1/123606/2023

Subject : Minutes of the District Development Committee Meeting for the month

of October, 2023

Date & Time : 04/11/2023 at 11.00 A.M.

: Conference Hall of O/o the District Commissioner, Hojai. Venue

Members Present : as per list at Annexure-I

The meeting was chaired by Sri Lachit Kumar Das, ACS, District Commissioner, Hojai. At the very outset, he welcomed all the members present and explained the purpose of the meeting. Performances of the line departments were discussed threadbarely and the following

d	ecisic	ns are adopte	ed-			
	SI. No.	Sector	Administrative Department	Scheme/ Project/ Programme	Decision Taken	Agency Responsible & Timeline
	1.	Economic Development	Agriculture	PPC, Paddy procurement, PM Kisan	 The Chair took note of the various schemes implemented by this Dept. and asked DAO, Hojai to closely monitor the PPCs so that the desired target for this year could be achieved. Checkpoints at crucial points within the district will be installed such that no paddy carrying vehicles could cross Hojai border, DAO was asked to depute officials from Agriculture Department in the checkpoints. Regarding PM-Kisan the Chair instructed DAO to increase the achievement of PM-Kisan to which DAO assured to complete the target by December 2023. 	DAO, Hojai & ADS, FPD&CA
					 The Chair asked all the Asstt. Commissioners of Hojai to inspect the Amrit Sarovar sites whether the constructed ponds are in accordance with the dimension of the guideline. 38 nos. of Amrit Sarovar sites are already completed and are ready 	

2.	Economic Development	P&RD	Amrit Sarovar, PMAY (G)	to hand over to the user agency. Under Binnakandi Dev. Block excavation for 3 Amrit Sarovar sites yet to start. BDOs informed the house that PMAY(G) week is going on and target for each Block is fixed on weekly basis. The Chair was pleased with the progress of house completion and appreciated the efforts of P&RD Dept. and also encouraged them to uplift their efforts.	CEO, ZP all BDOs
3.	Economic Development	DICC	ODOP, Agar wood chips	 The Chair directed all Executive Magistrates of Hojai to inspect the One District One Product for export already verified by GM, DICC. GM, DICC placed the processed agar wood chips in the house to which the Chair asked the Asstt. Commissioners to verify the units already verified by GM, DICC and submit a report. 	GM, DICC
4.	Economic Development	Handloom & Textiles	SAMARTH scheme	 Superintendent, Handloom & Textiles informed that training is being imparted 4 nos. of groups under SAMARTH scheme and informed that procurement will start from 1st December. The Chair asked him to conduct a meeting with DPM, ASRLM to fix a target for each SHGs regarding procurement. Directed all HoDs to purchase hand made Gamusa instead of powerloom in all 	Superintendent, Handloom & Textiles and DPM, ASRLM

				Government function.	
5.	Social Sector	Health & Family Welfare	SSU, Blood Bank	 Joint Director, H&FW, Hojai informed the house that Swasthya Sewa Utsav in 40 health centres (PHC, CHC, District Hospital, etc) is going on smoothly. The Chair asked Jt. Director of Health to furnish the list of pregnant women from ASHA workers along with the possible delivery date. Regarding blood bank Jt. Director of Health informed that the freeze supplied by Govt. is not functioning properly to which it was decided in the house to purchase a new freeze. 	Jt. Director, H&FW, Hojai
6.	Social Sector	Sports & Youth Welfare	Khel Maharan	DSO, Hojai informed the house that GP level competition of Khel Maharan is going on in all GPs and will be completed by 7 th Nov. 2023 to which the Chair asked him to collect all the reports and make necessary arrangement for conducting the LAC level competition from 27 th Nov. 2023.	DSO, Hojai
7.	Social Sector	Food & Civil Supplies	Paddy Procurement, NFSA	 The Chair asked ADS, FPD&CA to cooperate with DAO, Hojai for paddy procurement. Directed ADS, FPD&CA to issue cards to the already digitized beneficiaries. 	ADS, FPD&CA
				DSWO, Hojai informed that 48 AWCs from first phase is going on to which the Chair asked him to expedite the work.	

8.	Social Sector	Woman & Child Welfare (Social Welfare)	Model AWCs, NRC Centre	It was decided in the meeting that hostel for working women will be constructed in DC office campus, pink toilets in colleges and Govt. bus stands (if available) and the Shakti Sadan will be constructed in Lanka Circle office campus.	Jt. Director, H&FW, Hojai & DSWO, Hojai
9.	Reforms, Governance, Falicitation & Regulation	Environment & Forest	Plantation	 DFO, Nagaon South Division informed that plantation under CAMPA scheme 300 hectares of land and 160 hectares under ABA has been completed. The Chair asked DFO to provide wood for renovation of the conference hall of DC office, Hojai. 	DFO, Nagaon South and all Departments
10.	Infrastructure	Power (APDCL)	Electrifica- tion	 The Chair asked APDCL to provide immediate response to public during power cuts so that public doesn't face severe power crisis. The Chair also asked APDCL to cooperate with Forest Department during felling of trees, 	AGM, Hojai
11.	Infrastructure	PHED	Ongoing schemes	 The EE, PHE inform the house that the target of all schemes will be completed by 26th January 2024. The Chair was pleased with the progress of the PHE Department. 	EE, PHED
12.	Infrastructure	Transport	Revenue Collection	The Chair was not pleased with the revenue collection of Transport Department and asked DTO, Hojai to expedite the revenue collection in the upcoming months.	DTO, Hojai
				The Chair asked CO,	

13.	Infrastructure	PWD (R), Hojai	Roads	Hojai to inform the S.S. Bose statue maintanence committee to proposed a site from among the 3 identified sites provided by CO, Hojai. The Chair asked APDCL to barricade the transformer in the kalibari road near the ROB. The Chair asked EE, PWD(R) to expedite the	EE, PWD(R) CO, Hojai
14.	Infrastructure	PWD (B), Hojai	Ongoing schemes	 engoing works. EE, PWD (B) informed the house that the newly constructed Zilla Parishad building will be completed by Nov. 2023. The Chair asked EE, PWD(B) to expedite the progress of all ongoing works. 	EE, PWD(B)
15	Reforms, Governance, Falicitation & Regulation	Excise	Revenue Collection	 Excise Department has informed the house that 45% of revenue has been generated till October. 2023 to which the Chair asked Excise Department for taking necessary actions for fulfilling the target. 	DSE
16	Economic Development	Soil Conservation	Scheme list	 The Chair asked Soil Conservation Dept. to submit the list of all ongoing and completed schemes. 	DSCO
17	Economic Development	Sericulture		 As per discussion on the meeting the house decided to proposed the new Sub –District office building of Binnakindi in the existing Sericulture office campus. 	
18	Economic Development	Fishery	Pending schemes	• As assured by DFDO all the remaining schemes will be completed by 31 st December 2023.	DFDO
		Water		EE, Water Resource informed the house that 2	EE, Water

19	Infrastructure	Resource		nos. of schemes are currently ongoing.	Resource
20	Economic Development	Animal Husbandary & Veterinary	IPP	 As informed by SDVO all schemes under the National Livestock are completed. Schemes under Innovative Poultry Production is currently going on. 	SDVO
21	Social Sector	Legal Metrology	Revenue collection	Inspector of Legal Metrology informed that an amount of Rs. 7.00 Lakhs as verification fees has been collected till October 2023.	Inspector, Legal Metrology
22	Infrastructure	DoHUA	Municipal Boards	 The Chair took note of the various schemes implemented by the Municipal Boards and reviewed there progress. 	
23	Finance	Orunodoi	Orunodoi	 The Chair took note of current status of Orunodoi scheme 	
24		Archaeology	Archaeologi- cal sites	 The Chair reviewed the status of the archaeological sites of the district Archaeology Dept informed that approached road to Moudanga stone ruins site is not available. 	

The meeting then ended with vote of thanks from the Chair.

No.HJD.6/2016/DDC/502 Copy to-

- 1. Chief of Division, Evaluation and Monitoring Division, Transformation & Development Department, Dispur, Guwahati-6 for kind information.
- 2. DIO, NIC, Hojai (i/c) for information and necessary action.
- 3. All the concerned officers for information & necessary action as per minutes.
- 4. Office file.

Signed by Lachit Kumar Das

Date: 16-11-2023 21:08:06 District Commissioner Hojai Monthly status of Fund receipt and utilisation for the Month of 'October'. Year 2023-24

Annexure: A- Schemes for which Funds Received

1. Industries & Commerce

S.N o	Admin. Dept.	Neme of Scheme (+ Implimentati on Agency)	PFM S Code & SLS Code	Categor y CS/CS S/ State/ EPA etc.	Openin Balance with C SNA/ot As Applic	AN/ hers-	Openin Balace district/ Consult others-a applica	with / t/ as	Current Allocat to Disrt	ion	Fund received in the c year		Total fund	Fund s utilised till now Amoun &(% in bracket	t	Amou nt for which UCs are	Utilisati on certificat e submitte d	Amount which U are pend as on da	lcs ling	Remar ks
					Centr al Share	Stat e Shar e	Centr al share	Stat e Shar e	Centr al share	Stat e Shar e	Centr al	Stat e Shar e	availablef or Sheme	Centr al Share	Stat e Shar e	pendin g at the end of previo us year	against total available fund for the current year	Of previo us year	Of curren t year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
2	Industrie s & Commer ce	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

2. Environment & Forest

S1. No.	Admin Dept.	Name of Scheme +Implementation Agency)	PFMS Code & SLS	Category CS/ CSS/State/EAP etc.	Ope Bala with O SN Othe applie	ance CAN/ IA/ rs-as	Oper Bala with Distr Cour Other	nce the rict/ ncil/ rs-as	Y Allo	rrent ear cation vistrict	Fu rece in t curr Ye	ived the rent	Total funds available for	Funds util now Am (%) in b	ount & racket)	Amount for which Ucs are pending at the end of previous	Utilisation Certificate submitted against total available funds for the current	Amo for w UCs pend as on	hich are ling	Remarks
		Nam +Implem	Code		Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Scheme	Central Share	State Share	year	year	Of previous Year	Of current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Env.& Forest	CAMPA		State				1991995		19594920		19594920	21586915		14185195 (65%)	0	14185195		7401720	The fund is against creation and maintenance work of plantation activities, which are under progress. Creation 300 Hect. AR Plantation already completed.

	APFBC (Assam Project on Forest & Biodiversity Conservation) Phase-II	State		261841		27751786	27751786	31370197		8115459(26%)	3618411	8115459			The fund is release for ANR, AR & FW plantation, Infrastructure activities. Plantation will be done during 2024-25.
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3. Archaeology Dept.

S.N o	Admin. Dept.	Neme of Scheme (+ Implimentati on Agency)	PFM S Code & SLS Code	Catego ry CS/CS S/ State/ EPA etc.	Openin Balance with C SNA/ot As Applic	e AN/ thers-	Openin Balace district Consul others- applica	with / t/ as	Current Allocat to Disrt	ion	Fund receive in the c year		Total fund	Fund s utilised till now Amoun &(% in bracket	t	Amou nt for which UCs are	Utilisati on certificat e submitte	Amount which U are pend as on date	cs ing	Remar ks
					Centr al Share	Stat e Shar e	Centr al share	Stat e Shar e	Centr al share	Stat e Shar e	Centr al	Stat e Shar e	availablef or Sheme	Centr al Share	Stat e Shar e	pendin g at the end of previo us year	against total available fund for the current year	Of previo us year	Of curren t year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21

2	Archaeolo gy	Nil																			
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4. Handloom & Textiles

S.N o	Admin. Dept.	Neme of Scheme (+ Implimentati on Agency)	PFM S Code & SLS Code	Categor y CS/CS S/ State/ EPA etc.	Openin Balance with C SNA/ot As Applic	AN/ hers-	Openin Balace district/ Consult others-a applica	with / ns	Current Allocat to Disrt	ion	Fund received in the co year		Total fund	Fund s utilised till now Amoun &(% in brackets	t	Amou nt for which UCs are	Utilisati on certificat e submitte d	Amount which U are pend as on dat	cs ing	Remar ks
					Centr al Share	Stat e Shar e	Centr al share	Stat e Shar e	Centr al share	Stat e Shar e	Centr al	Stat e Shar e	availablef or Sheme	Centr al Share	Stat e Shar e	pendin g at the end of previo us year	against total available fund for the current year	Of previo us year	Of curren t year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
2	Handloo m & Textiles	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

5. PWD (Buildings & NH)

A. For Schemes: Funds Received							
						,	1

S. N o.	Admin. Dept.	Name of Scheme (+Implementation Agency)	r)	PFM S Code & SLS Code	Categor y CS/CSS /State/E AP etc.	Openin Balanc with CAN/S Others- applica	e SNA/ -as ible	Opening Balance District/O Othersa applicable	with the Council/ as e	Currer Year Alloca to Dis	atin trict	Fund receiv the cu Year	rrent	Total funds availa ble for Sche me	Funds utilise now Amou (% in bracks	d till nt & et)	Amo unt for whic h Ucs are pendi ng at the	Utilisa tion Certifi cate submit ted agains t total availa ble	Amour which are pen on date	Ucs ading	Remar ks
		6	Implem entation Agency			Centr al Share	Stat e Sha re	Central Share	State Share	Cent ral Shar e	Sta te Sha re	Cent ral Shar e	Sta te Sha re		Cent ral Shar e	Sta te Sha re	of previ ous year	fund for the curren t year	Of Previ ous Year	Of curr ent Year	
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PW (Bldg & NH)	Development of Deputy Commissioner office Circuit House and Administrative Officers and staff Residential colony Sankardev Nagar in newly created Hojai Dist. (Assam). (For 2018-19). (Under GAD)	PWD, Hojai District Territorial Building Division		State									Rs. 3179.62 Lakhs							Work in progre ss

		,	Г		 <u> </u>	 	1 1		1	1	, ,	
2		(I) Construction of		CSS								Work
		Hojai Stadium, (II)										in
		Construction of										progre
		Swimming pool type-										SS
	PW	II with RCC Building,										
	(Bldg	(III) Indoor Hall type-						khs				
	& NH)	II in Assam under						Lakhs				
		NLCPR at Hojai.						31				
		(Rev.AA -2020-						571.31				
		21)(For the year 2013-						57				
		14).(Under NLCPR)						Rs.				
3		Construction of Hostel		State								Work
		for Jan jati Boy's (50										compl
		students) under Untied										eted
	PW	Fund Scheme for the						hs				and
	(Bldg	year 2019-20 in Hojai						ak				hande
	& NH)	District.(For the year						200 Lakhs				d over
		2020-21) (Under										
		Untied Fund)						Rs.				
4		Up-gradation of		CSS								Work
		existing Degree										in
		College to Model										progre
		Degree College at										SS
		Lumding, Hojai										
		District under RUSA										
		2.0 Component, 1)										
		New construction of										
	Educati	Class Room Building										
	on Dept	and 2)										
		Renovation /										
		Upgradation										
		works.(H/Ac No. under						hs				
		RUSA 2.0 component						400 Lakhs				
		(Up-gradation to						T C				
		MDC) vide						400				
		ARUSA/TIM/405/202						Rs.				
		AKUSA/11101/403/202										

	0/9/3480 Dt. 30/05/2020 (Under RUSA 2.0)								
5 PW (Bldg & NH)	Construction of office Building of New Zilla Parishad at Hojai ZP Sankardev Nagar, Hojai under SOPD scheme.(For 2019-20) (Under SOPD)		State			Rs. 2000 Lakhs			Work in progre ss
Higher Educati on Dept.	Construction and Renovation of various works of Rabindra Nath Tagore University at Hojai.(For 2019-20) (Under Higher- Education Department)	ion	State			Rs 350 kahs			Work in progre ss
Science and Techno logy Depart ment	Construction of eleven (11) nos. of District Science Centre one each in Baska, Biswanath, Charaideo, Dhubri, Dibrugarh, Goalpara, Hailakandi, Hojai, Karimganj, Sonitpur and Udalguri Districts package No. GMC-II Nos. DSC (at Hojai, Assam) (Under Science and Technology Department)	PWD, Hojai District Territorial Building Division	State			Rs.15042.84420 Lakhs			Work in progre ss

8	PW (Bldg & NH)	Proposed Construction of RCC two storied Town Hall at Lumding Town, Hojai under 5th Assam state Financial Commission. H/A No. 2059-00-191-5443- 701-05-99-TG-5FC-V- GA (2021-22) (Under CIDF)		tate				Rs. 631.00 Lakhs				Work in progre ss
9	Judicial Depart ment	Repairing/Renovation of 2 (two) Nos. Assam Type Judicial Officers Residential Quarter along with Garrage including Sanitary, Water supply & Electrical works and Brick Boundary wall around the old Judicial Officers campus at Sankardev Nagar, Hojai for the year 2020-21. (Under Judicial Department)	St	tate				49.995 Lakhs				Work in progre ss

1 PW (Bldg & NH)	Development of Sports complex at Pub-Dhaniram Pathargaon GP at Hojai LAC under Hojai District under Signature project for the year 2018-19, Package No. SP-27. (H/A - 4070-00-800-2333-000-13-99-SOPD-G) (2018-19) (Under SOPD)		State			Rs. 1000 Lakhs			Work compl eted and hande d over
PW (Bldg & NH)	Establishment of Pandit Deen Dayal Upadhaya Adarsha Mahavidyalaya at Lumding LAC under Nagaon District under signature project for the year 2018-19, Package No. SP-45. (H/A - 4070-00-800- 2333-000-13-99- SOPD-G)(2018- 19)(Under SOPD)	uilding Division	State			Rs. 1000 Lakhs			Work in progre ss
Transp 1 ort 2 Depart ment	Construction of DTO office/ Secretary RTA at Hojai.(Under Transport Department)	rict Territorial B	State			Rs 203.57] Lakhs			Work in progre ss
1 Educati 3 on Dept	Construction of proposed ITI at Jugijan.(Administrativ e cum class rooms and Girls Hostel) (Under MSDP)	PWD, Hojai District Territorial Building Division	CSS			Rs. 502 Lakhs			Work in progre ss

1 4	WMD	Construction of Proposed Girls Hostel (100 Bedded H.S.S./High School under MSDP in Nagaon District at 3) Nilbagan (Package No. Girls Hostel (MSDP- 17). (Under MSDP)		CSS							Work in progre ss
1 5	WMD	Construction of Sadbhavana Mandap at the premises of Hojai DSA Stadium including water supply ,sanitary and Electrification under MSDP 12th plan for the year 2017-18. (Under MSDP)		CSS			Rs 139.65 Lakhs				Work in progre ss
1 6	PW (Bldg & NH)	Construction of Mini Stadium at Lumding (92 Lumding LAC) Dist. Hojai, Assam (Under SOPD)	istrict	State			Rs. J	Lolls			Work in progre ss
7	Higher Educati on Dept	Construction of Rabindranath Tagore university at Hojai, Assam (Under SOPD)	PWD, Hojai District Territorial Building Division	State			Rs. 5891.64295				Work in progre ss

		Construction of	State								Work
		Development of									in
		School Infrastructure at									progre
		Sankardev Sishu									SS
1		Niketan, Geetashram,									
0	Untied	Hojai under Sishu									
0		Sikhya Samity,						hs			
		Assam" Under Untied						akt			
		Fund for the year						10			
		2021-22. (Under						20			
		Untied Fund)						Rs			

Annexure B- Schemes for which no Funds was Received

1. Environment & Forest

S1. N1.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Environment & Forests Nagaon South Division, Hojai	SOPD Scheme:- i) Amenities to Staff & Labour. ii) Road & Bridge. iii) Development of Other Wildlife Areas.	Under Tender Process	SOPD Scheme:- i) Amenities to Staff & Labour = Rs.1199300/- ii) Road & Bridge = Rs. 500000/- iii) Development of Other Wildlife Areas.= Rs.1600000/-

2. PWD (Buildings)

S. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
4	PW (Bldg &	Construction of Hostel for Jan jati Boy's (50 students) under Untied Fund Scheme for		RA Bill dof Rs. 37,21,793.00 submitted but
1	NH)	the Year 2019-20 in Hojai District.(For the year 2020-21)		payment yet to be made
	D) A / D a = 0	Development of Sports complex at Pub-Dhaniram Pathargaon GP at Hojai LAC		
2	PW (Bldg &	under Hojai District under Signature project for the year 2018-19, Package No. SP-27.		Work completed and handed over. Liability of
	NH)	(H/A - 4070-00-800-2333-000-13-99-SOPD-G) (2018-19)		RA Bill of Rs. 3,63,81,839.00 to be cleared up
	PW (Bldg &	Establishment of Pandit Deen Dayal Upadhaya Adarsha Mahavidyalaya at Lumding		
3	, ,	LAC under Nagaon District under signature project for the year 2018-19, Package No.		Work in progress (RA Bill of Rs. 82,68,769.00
	NH)	SP-45. (H/A - 4070-00-800-2333-000-13-99-SOPD-G)		submitted but payment yet to be done)
4	PW (Bldg &	Construction of Mini Stadium at Lumding (92 Lumding LAC)		(RA Bill of Rs. 1,95,31,376.00 submitted but
4	NH)	Dist. Hojai, Assam		payment yet to be done)
		Construction of Development of School Infrastructure at Sankardev		
5	Untied	Sishu Niketan, Geetashram, Hojai under Sishu Sikhya Samity, Assam" Under Untied		RA-I Bill of Rs. 87.47936 Lakhs
		Fund for the year 2021-22.		Submitted but payment yet to be made

3. Handloom & Textiles

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom & Textiles, Hojai			

4. Archaeology

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Dept. of Archaeology, Hojai	Nil	Nil	Nil

5. <u>Industries & Commerce</u>

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	DICC, Hojai	Nil	Nil	Nil