

4) Format for submission of Monthly progress report for DDC Meeting

(As on AUG./2020 )

A)

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Sl No	Name of Deptt.	Name of the Programme / Scheme		Financial Progress (Rs. In lakh)					Physical Progress					Remarks
				Fund Sanctioned	Fund Received	Cumulative Progress till previous month	Progress during the month	Cumulative progress up to the reporting month	Physical target	Projected date of completion	Cumulative Progress till previous month	Progress during the month	Cumulative progress up to the reporting month	
1	2	3		4	5	6	7	8(6+7)	9	10	11	12	13(11+12)	14
1	Hojai (PHE) Division.	Sanctioned under NRDWP (Sustainability) and may be converted to SOPD now	Greater Lumding PWSS	2100.00	172.94	172.94	0.0	172.94	100%	31.03.2021	60%	-	60%	
2		NRDWP (Quality)	Greater Doboka PWSS	850.00	712.58	712.58	0.0	712.58	100%	31.03.2021	93%	2%	95%	
3		NRDWP (Quality)	Ashi Nagar PWSS	350.00	258.51	258.51	0.0	258.51	100%	31.03.2021	96%	1%	97%	
4		NRDWP (Quality)	Bedwati Sarlok PWSS	497.00	364.8	364.8	0.0	364.8	100%	31.03.2021	91%	5%	96%	
5		NRDWP (Quality)	Kapah Bari PWSS	820.00	577.91	577.91	0.0	577.91	100%	31.03.2021	91%	-	91%	
6		NRDWP (Quantity)	Borbali -1 PWSS	113.50	74.65	74.65	0.0	74.65	100%	31.03.2021	60%	10%	70%	
7		NRDWP (Quantity)	Dakhin Charing PWSS	117.00	107.76	107.76	0.0	107.76	100%	31.03.2021	83%	7%	90%	
8		NRDWP (Quantity)	Dakhin Samorali -1 PWSS	122.00	122.00	122.00	0.0	122	100%	31.03.2021	83%	7%	90%	
9		NRDWP (Quantity)	Bihari Basti PWSS	131.00	130.45	130.45	0.0	130.45	100%	31.03.2021	95%	2%	97%	
10		NRDWP (Quantity)	Uttar Golaghatia Basti PWSS	127.78	125.37	125.37	0.0	125.37	100%	31.03.2021	90%	5%	95%	
11		NRDWP (Quantity)	Greater Golaghatia Basti PWSS	128.24	118.29	118.29	0.0	118.29	100%	31.03.2021	98%	-	98%	
12		NRDWP (Quantity)	Kaki BI-III Vill-IV PWSS	155.00	50.19	50.19	0.0	50.19	100%	31.03.2021	84%	6%	90%	
13		NRDWP (Quantity)	Dakhin Kandura PWSS	173.00	127.72	127.72	0.0	127.72	100%	31.03.2021	80%	5%	85%	

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1	2	3		4	5	6	7	8(6+7)	9	10	11	12	13(11+12)	14
14		NRDWP (Quantity)	Jamal Chuba PWSS	110.00	103.81	103.81	0.0	103.81	100%	31.03.2021	80%	5%	85%	
15		NRDWP (Quantity)	Purana Kaki PWSS	102.50	73.47	73.47	0.0	73.47	100%	31.03.2021	86%	4%	90%	
16		NRDWP (Quantity)	Kaki BI- I Vill-V PWSS	99.00	47.44	47.44	0.0	47.44	100%	31.03.2022	80%	-	80%	
17		NRDWP (Quantity)	Ram Nagar No-2 PWSS	156.00	127.58	127.58	0.0	127.58	100%	31.03.2021	80%	5%	85%	
18		NRDWP (Quantity)	Derapathar No-2 NC PWSS	121.00	54.76	54.76	0.0	54.76	100%	31.03.2021	80%	10%	90%	
19		NRDWP (Quality)	Int Okchek Pathar PWSS	1224.28	953.78	953.78	0.0	953.78	100%	31.03.2022	75%	-	75%	
20		NRDWP (Quality)	Combined Dighal Jaruni & Tapat Juri PWSS	972.50	525.93	525.93	0.0	525.93	100%	31.03.2021	83%	1%	84%	
21		NRDWP (Quality)	Greater Kachari Basti PWSS	418.18	304.46	304.46	0.0	304.46	100%	31.03.2021	76%	2%	78%	
22		NRDWP (Quality)	Pub Jugijan PWSS	326.18	290.33	290.33	0.0	290.33	100%	31.03.2021	87%	-	87%	
23		NRDWP (Quality)	New Nahar Gaon PWSS	249.26	184.52	184.52	0.0	184.52	100%	31.03.2021	85%	5%	90%	
24		NRDWP (Quantity)	Bamun Gaon PT-II PWSS	176.14	75.28	75.28	0.0	75.28	100%	31.03.2022	70%	5%	75%	
25		NRDWP (Quality)	Greater Nilbagan PWSS	716.37	0.0	0.0	0.0	Nil	100%	31.03.2022	2%	1%	3%	
26		NRDWP (Quality)	Ali Nagar PWSS	440.43	39.27	39.27	0.0	39.27	100%	31.03.2021	22%	2%	24%	
<b>B)</b>														
27		SOPD-ODS for the year 2017-18	Lumding Civil Hospital PWSS	998.22	251.574	251.574	0.0	251.574	100%	31.03.2021	65%	-	65%	

**C) Spot Source :-**

1		SOPD- Signature Project for the year 2017-18	RCC Ring Well fitted with Singur Hand Pump along with solar power plant system in schools (Jurapukhuri LPS)	5.54	0.0	0.0	0.0	0.0	100%	-	100%	-	100%	
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**D) Upgradation PWSS under SOPD(G) for the year 2019-20**

1		SOPD(G)	Upgradation of Fatehpur PWSS	36.95	29.628	29.628	0.0	29.628	100%	31.03.2021	90%	10%	100%	
2		SOPD(G)	Upgradation of Bhokaw Basti PWS	31.67	0.0	0.0	0.0	0.0	100%	31.03.2021	5%	85%	90%	
3		SOPD(G)	Upgradation of Int. Hatimura Dakhin Kenduguri PWSS	60.25	13.208	13.208	0.0	13.208	100%	31.03.2021	30%	30%	60%	
4		SOPD(G)	Upgradation of Rampur PWSS	72.55	30.881	30.881	0.0	30.881	100%	31.03.2021	80%	5%	85%	
5		SOPD(G)	Upgradation of Amtola PWSS	53.80	0.0	0.0	0.0	0.0	100%	31.03.2021	75%	7%	82%	
6		SOPD(G)	Upgradation of Milik Basti PWSS	61.38	23.985	23.985	0.0	23.985	100%	31.03.2021	85%	5%	90%	
7		SOPD(G)	Upgradation of Barafuti PWSS	13.83	0.0	0.0	0.0	0.0	100%	31.03.2021	20%	70%	90%	
8		SOPD(G)	Upgradation of Jamunamukh PWS	83.44	0.0	0.0	0.0	0.0	100%	31.03.2021	80%	10%	90%	
9		SOPD(G)	Upgradation of Ramnagar PWSS	47.87	26.348	26.348	0.0	26.348	100%	31.03.2021	70%	10%	80%	
10		SOPD(G)	Upgradation of Udaligaon (West) P	45.39	34.671	34.671	0.0	34.671	100%	31.03.2021	80%	5%	85%	
11		SOPD(G)	Upgradation of Pipul Pukhuri No.2	54.87	39.862	39.862	0.0	39.862	100%	31.03.2021	100%	-	100%	
12		SOPD(G)	Upgradation of Kaki Derapathar Zone-I PWSS	50.23	0.0	0.0	0.0	0.0	100%	31.03.2021	-	90%	90%	
13		SOPD(G)	Upgradation of Azarbari PWSS	52.82	9.731	9.731	0.0	9.731	100%	31.03.2021	90%	10%	10%	

**E) Restoration of Defunct PWSS under LAC wise 50.00 Lakh during the year 2019-20**

1		50.00 Lakh per LAC	Solmarijan PWSS	26.72	0.0	0.0	0.0	0.0	100%	31.03.2021	90%	2%	92%	
2		50.00 Lakh per LAC	Pachim Bhalukmari PWSS	21.31	0.0	0.0	0.0	0.0	100%	31.03.2021	80%	10%	90%	
3		50.00 Lakh per LAC	Jayantia Basti PWSS	5.49	0.0	0.0	0.0	0.0	100%	31.03.2021	2%	70%	72%	
4		50.00 Lakh per LAC	Borpukhuri PWSS	29.32	0.0	0.0	0.0	0.0	100%	31.03.2021	80%	5%	85%	
5		50.00 Lakh per LAC	Modertoli Mikirgaon PWSS	16.17	0.0	0.0	0.0	0.0	100%	31.03.2021	70%	20%	90%	
6		50.00 Lakh per LAC	Bamungaon PWSS	14.26	0.0	0.0	0.0	0.0	100%	31.03.2021	100%	-	100%	
7		50.00 Lakh per LAC	Kaki No.1 PWSS	19.33	0.0	0.0	0.0	0.0	100%	31.03.2021	40%	50%	90%	
8		50.00 Lakh per LAC	Lumding PWSS	14.1	0.0	0.0	0.0	0.0	100%	31.03.2021	40%	20%	60%	

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**F) Immediate FHTC under JJM Compliance**

1		Amtola PWSS	19.44	0.0	0.0	0.0	0.0	180	31.3.2021	150	30	180	100%
2		Itakhola PWSS	21.6	0.0	0.0	0.0	0.0	200	31.3.2021	110	90	200	100%
3		Milik Basti PWSS	19.44	0.0	0.0	0.0	0.0	180	31.3.2021	180	-	180	100%
4		Rampur PWSS	27	0.0	0.0	0.0	0.0	250	31.3.2021	220	30	250	100%
5		Borhola PWSS	15.12	0.0	0.0	0.0	0.0	140	31.3.2021	40	24	64	45.71%
6		Borpukhuri PWSS	14.365	0.0	0.0	0.0	0.0	133	31.3.2021	40	6	46	34.58%
7		Dhanuwar Basti PWSS	20.628	0.0	0.0	0.0	0.0	191	31.3.2021	45	9	54	28.27%
8		Dimrupar PWSS	28.08	0.0	0.0	0.0	0.0	260	31.3.2021	40	-	40	15.38%
9		Jamunamukh PWSS	12.96	0.0	0.0	0.0	0.0	120	31.3.2021	50	50	100	83.33%
10		Karoiani PWSS	5.9	0.0	0.0	0.0	0.0	50	31.3.2021	50	-	50	100%
11		Urdha Gaon PWSS	6.48	0.0	0.0	0.0	0.0	60	31.3.2021	60	-	60	100%
12		Tengatoli PWSS	0.0	0.0	0.0	0.0	0.0	60	31.3.2021	60	-	60	100%
13		Sibpur No.2 PWSS	0.0	0.0	0.0	0.0	0.0	60	31.3.2021	60	-	60	100%
14		Kaki Bl.1 Vill.7 PWSS	5.4	0.0	0.0	0.0	0.0	50	31.3.2021	50	-	50	100%
15		Kaki Tapanpur PWSS	0.0	0.0	0.0	0.0	0.0	50	31.3.2021	50	-	50	100%
16		Hatimura Dakhin Kenduguri PWSS	8.64	0.0	0.0	0.0	0.0	80	31.3.2021	80	-	80	100%
17		Simlai Pathar PWSS	5.4	0.0	0.0	0.0	0.0	50	31.3.2021	50	-	50	100%
18		Dakhin Laskar Pathar PWSS	5.4	0.0	0.0	0.0	0.0	50	31.3.2021	50	-	50	100%
19		Lankapatty PWSS	16.2	0.0	0.0	0.0	0.0	150	31.3.2021	50	-	50	33.33%
20		Bheluguri Pathar PWSS	9.72	0.0	0.0	0.0	0.0	90	31.3.2021	90	-	90	100%
21		Modertoli Mikirgaon PWSS	10.26	0.0	0.0	0.0	0.0	95	31.3.2021	95	-	95	100%


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**G) Retrofitting of completed PWSS for providing FHTC under JJM Compliance**

1		Raikata PWSS	7.6	0.0	0.0	0.0	0.0	50	31.3.2021	-	-	-	
2		Karbi Gaon PWSS	24.00	0.0	0.0	0.0	0.0	165	31.3.2021	153	12	165	100%
3		Golaghatia basti PWSS	17.388	0.0	0.0	0.0	0.0	161	31.3.2021	-	-	-	
4		Dhalpukhuri Bazar PWSS	15.444	0.0	0.0	0.0	0.0	193	31.3.2021	-	67	67	46.85%
5		Dakhin Golaghatia basti PWSS	19.44	0.0	0.0	0.0	0.0	180	31.3.2021	-	-	-	
6		Pub Bandarmela PWSS	27.00	0.0	0.0	0.0	0.0	250	31.3.2021	-	-	-	
7		Krishna Basti PWSS	19.44	0.0	0.0	0.0	0.0	180	31.3.2021	-	-	-	
8		Dighaljar PWSS	27.00	0.0	0.0	0.0	0.0	250	31.3.2021	-	-	-	
9		Baidya Chuba PWSS	23.76	0.0	0.0	0.0	0.0	220	31.3.2021	-	99	99	45%
10		Charing Pathar PWSS	23.76	0.0	0.0	0.0	0.0	220	31.3.2021	-	-	-	
11		Dakhin Debosthan PWSS	25.92	0.0	0.0	0.0	0.0	240	31.3.2021	-	-	-	
12		Oksekgaon PWSS	21.6	0.0	0.0	0.0	0.0	200	31.3.2021	-	-	-	
13		Oksek Hatibandha PWSS	25.056	0.0	0.0	0.0	0.0	232	31.3.2021	-	-	-	
14		Pachim Samorali PWSS	29.484	0.0	0.0	0.0	0.0	273	31.3.2021	-	-	-	
15		Derapathar Zone-II PWSS	7.56	0.0	0.0	0.0	0.0	70	31.3.2021	-	51	51	72.67%
16		Azarbari PWSS	10.8	0.0	0.0	0.0	0.0	100	31.3.2021	-	-	-	
17		Buragaon PWSS	10.152	0.0	0.0	0.0	0.0	94	31.3.2021	-	-	-	
18		Derapathar PWSS	11.016	0.0	0.0	0.0	0.0	102	31.3.2021	-	-	-	
19		Kaki Bl.3 Vill.6 PWSS	5.616	0.0	0.0	0.0	0.0	52	31.3.2021	-	-	-	
20		Bamungaon PWSS	16.2	0.0	0.0	0.0	0.0	150	31.3.2021	-	-	-	

**SANITATION SECTOR**

1		No one Left Behind (NOLB) IHHL	139.34	<b>139.34</b>	-	-	-	13031	31.10.2020	3763	2897	6660	Report as per on 29.8.2020
2	SBM(G)	Community Managed Sanitary Complex	-	-	-	-	-	5	31.10.2020	0	15%	15%	5 Nos. Community Toilet as first phase

  
 Executive Engineer (PHE)  
 Hojai Division , Hojai.